

Pupil Premium

Academic Year: Sept 2015 – July 2016

The percentage of pupils eligible for the Pupil Premium Allocation is 63.64% this figure is higher than the national average.

Total number of pupils eligible for PPG	40
Breakdown:	
FSM	32
Liverpool LAC	7
Knowsley LAC	1
Amount received	£45,550.00
Ring-fenced allocation	<u>£30,000.00</u>
Total Pupil Premium received	£75,550.00
Year 7 Literacy & Numeracy Catch	<u>£ 2,000.00</u>
Up Premium	£77,550.00
Total amount received	

Attainment

Of the Yr 11 leavers' cohort of Summer 2016, 100% were eligible for Pupil Premium and all gained a qualification in English and Maths.

The progress of the Yr 11 leavers that followed a school-based curriculum summer 2016 indicated that 60% of pupils that were eligible for Pupil Premium made medium-quartile progress or better in English and exceed upper quartile progress in Maths.

How this allocation was spent.

Planned projects/Ring Fenced Funding	Allocated Amount	How the allocation is to be spent	Target Group	Attainment objectives.
Raising attainment in literacy and numeracy across the curriculum. This allocation is ring fenced funding from the Local Authority specifically for additional staffing.	£30,000.00	1:1 tuition. Additional staffing for the Pupil Support department and girl's provision.	Pupils with poor literacy & numeracy skills.	Pupil Premium will contribute towards additional teaching and learning support staff to monitor; track and review pupil progress over time. Also to enhanced progress in literacy and numeracy across the school through personalised learning.
Nurture Group to support pupils at risk of exclusion.	£10,800.00	Additional L.S.A. support . ICT equipment.	Pupils at risk of permanent exclusion.	Pupils are educated in small groups of approximately 1- 3 pupils, who receive 1:1 support to focus on their specific area of academic need.

SENCO/ Pastoral support.	£6,400.00	Staff to attend meetings Multi-Agency/Annual Reviews/LAC Reviews	L.A.C. pupils. ADHD pupils. Pupils who present with emotional and mental health issues.	To provide pastoral support and establish positive educational experiences, which will encourage pupils to re-engage with their learning. Improve attendance/ behavior and mental well-being of pupils. Keeping parents involved in pupil progress.
New School Initiative ADHD clinic with qualified nursing staff to prescribe medication.	£1,454.00	Transport for parents to attend LAC/PEP/EHC meetings & ADHD clinics.		
To raise aspirations through mentoring; lifestyle skills, counsellor alternative education provision .	£13,110.00 £6,000.00	Alternative Education Placements (AEP) Counsellor Additional 1:1 support	Underachievers. Pupils who find it difficult to engage in a school environment. Low self-esteem.	Anger management to develop self- control strategies and communication, social skills. AEP offers a range of Vocational courses. Qualifications are offered to entry level 2.
Outdoor Education Forest Schools. Duke of Edinburgh Award.	£2,260.00	Learning Life Skills.	Extra curriculum activities for Years 7 & 8. Reward scheme for pupils who have good attendance.	Motivational activities. Forest Schools is an innovative, long term, educational approach to outdoor play and learning in a woodland environment. Pupils can also participate in the DofE award. There are three levels of award, Bronze, Silver or Gold. The DofE broadens horizons, skills and friendships.
Points for Pounds	£4,526.00	Points equal pounds which will be paid into the pupils personal bank accounts.	Whole school.	The points for pounds system rewards pupils for positive behaviour; attendance, wearing full uniform, observing school rules.
Reading Quality Mark	£100.00		Whole school house competition	To raise pupils reading for pleasure.
Reading Wise	£700.00			Training to support staff working to achieve the above.
Individual pupil purchases.	£200.00	I. Pods. Sensory goods.		Personal access to electronic learning devices to use at home. Sensory goods for pupils with ASD.
Year 7 Literacy & Numeracy Catch up	£2,000.00	Purchase of Kindles and other ICT equipment.	Year 7 pupils	To narrow the attainment gap in Literacy and Maths of struggling learners.
Total planned	£77,550.00			

Strategy for monitoring individual Pupil Premium expenditure; achievement and progress. A tracking document has been created in the school information management system (SIMS) to give every pupil on roll an individual personal page. This document has made it possible to monitor pupil progress and achievement. It will also show itemised individual Pupil Premium expenditure.