

Example of Itemised Individual Pupil Premium document created in SIMS to show areas of expenditure; intervention progress and attainment.

EXAMPLE - Pupil Premium Funding Form (Woolton High School) Sept 15 – July 16

Name of pupil	Joe Bloggs	Year 8	Current Attendance %	92.1
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Attainment	English	Maths	Science	ICT/ Media	PE	PSHE
	3c	4c	3b	3b	3a	4c

Proposed interventions to support improved progress and attainment

Item / Intervention	Cost	Details/reason for intervention/approach
Points for Pounds	Autumn: £37.00 Spring: £23.00 Summer: £25.00	The points for pounds system rewards pupils for positive behaviour.
Pupil Support Centre	£215.00	To provide pastoral support and establish positive educational experiences, which will encourage pupils to re-engage with their learning. The centre provides intensive support to improve reading and develop numeracy skills.
The Engagement Centre	£500.00	Pupils who are at risk of permanent exclusion are educated in The Engagement Centre. This nurture base gives pupils the opportunity to work in a small group of approx. 1-3 pupils. Pupils focus on their specific area of academic need.
Outdoor Education	£145.00	Forest Schools is an innovative, long term, educational approach to outdoor play and learning in a woodland environment.
Individual Equipment / Personal Items	£199.00	Pupils are provided with a specific piece of equipment to help them to be safe, calm and make progress.
Catch-Up Literacy	£0.00	The purpose of catch-up literacy is to enable school to deliver additional support, such as individual tuition or intensive support in small groups, for those pupils that most need it.
AEP	£0.00	Alternative Educational Provision offers a range of vocational courses designed for young people who find it difficult engaging in a school setting. Qualifications are offered from entry level to level 2.
Pastoral Support	£156.00	Pastoral Team arrange/attend regular meeting such as Team Around School (Multi-Agency) / LAC Reviews / Annual Reviews / PEP's / ADHD Clinics etc.
Additional Taxis	Pupil: £ 0.00 Parent: £ 0.00 Meetings: £9.00	Additional taxis are provided for pupils or parents to encourage attendance to school, meetings, ADHD clinics, etc.

The impact pupil premium funding has had on Joe

Joe achieved his end of year targets in most subjects and incidents of poor behaviour were reduced. Joe accessed educational visits and extended learning opportunities. He took part in many activities and improved his social skills by going on camping trips with his peers. He was part of the school football team. At the end of the Summer term, due to high levels of sickness Joe's attendance reduced to 92.1%. Joe was provided with a laptop to help with his literacy and numeracy skills. Over the year Joe's progress in all subjects was good and his literacy improved.

Pupil Premium Payment (June)	£800.00
Pupil Premium Payment (November)	£1100.00
Total Payments	£1900.00
Total Expenditure	£1309.00
Balance	£591.00

In addition to the above tracking document income and expenditure can be tracked, in detail, on an excel spreadsheet. The data from this worksheet is used to inform the pupil page in SIMS (example below).

Individual pupil spend

Academic Year 2014-2015																	
Surname Forename	Income			Expenditure											Total Payments	Total Expenditure	Balance
	Payment (June)	Payment (Nov)	FSM Feeding	Points for Pounds	School Trips	Parent_Taxi	Meeting_Taxi	Pupil Support / 3-5	Outdoor Ed	Ind. Equipment	Pastoral Support	Cowaselling	AEP				
Pupil 1			£935.00	£5.00		£18.00		£621.00	£110.00						£935.00	£193.00	£802.00
Pupil 2			£935.00	£98.00		£72.00		£621.00	£110.00						£935.00	£901.00	£34.00
Pupil 3			£935.00	£130.00	£115.00	£72.00		£621.00	£110.00						£935.00	£1,048.00	-£113.00
Pupil 4															£0.00	£0.00	£0.00
Pupil 5			£935.00	£114.00	£155.00	£56.00		£621.00	£110.00						£935.00	£1,056.00	-£121.00
Pupil 6															£0.00	£0.00	£0.00
Pupil 7															£0.00	£0.00	£0.00
Pupil 8			£935.00	£64.00		£24.00		£621.00	£110.00						£935.00	£819.00	£116.00
Pupil 9			£935.00	£13.00				£621.00	£110.00						£935.00	£744.00	£191.00
Pupil 10			£935.00	£97.00		£110.00		£621.00	£110.00						£935.00	£828.00	£107.00
Pupil 11			£935.00	£6.00				£621.00	£110.00						£935.00	£737.00	£198.00
Pupil 12			£935.00	£104.00	£115.00	£168.00		£621.00	£110.00						£935.00	£1,118.00	-£183.00
Pupil 13			£935.00	£5.00				£621.00	£110.00						£935.00	£626.00	£309.00
Pupil 14	£0.00	£1,100.00		£106.00	£135.00	£44.00		£621.00	£110.00			£280.00			£1,100.00	£1,296.00	-£196.00
Pupil 15			£935.00	£58.00		£64.00		£621.00	£110.00						£935.00	£853.00	£82.00
Pupil 16			£935.00	£124.00	£25.00	£14.60		£621.00	£110.00						£935.00	£934.60	£40.40
Pupil 17			£935.00	£2.00		£189.00	£15.00	£621.00	£110.00					£ 1,108.39	£935.00	£1,935.39	-£1,000.39
Pupil 18			£935.00	£42.00	£40.00	£197.00		£621.00	£110.00						£935.00	£1,010.00	-£75.00
Pupil 19			£935.00	£63.00		£126.00	£36.00	£621.00	£110.00						£935.00	£935.00	£0.00
Pupil 20			£935.00	£20.00	£25.00	£72.00		£621.00	£110.00						£935.00	£848.00	£87.00
Pupil 21			£935.00	£53.00		£162.00		£621.00	£110.00						£935.00	£946.00	-£11.00
Pupil 22															£0.00	£0.00	£0.00
Pupil 23			£935.00	£0.00		£80.00		£621.00	£110.00					£ 4,403.60	£935.00	£5,104.60	-£4,169.60
Pupil 24			£935.00	£12.00		£126.00		£621.00	£110.00						£935.00	£869.00	£66.00
Pupil 25			£935.00	£9.00		£12.00		£621.00	£110.00						£935.00	£752.00	£183.00
Pupil 26															£0.00	£0.00	£0.00
Pupil 27			£935.00	£142.00	£220.00	£19.00	£7.50	£621.00	£110.00						£935.00	£1,119.50	-£184.50
Pupil 28															£0.00	£0.00	£0.00
Pupil 29			£935.00	£181.00	£265.00	£66.00		£621.00	£110.00						£935.00	£1,243.00	-£308.00
Pupil 30			£935.00	£209.00	£155.00	£60.00		£621.00	£110.00						£935.00	£1,155.00	-£220.00
Pupil 31			£935.00	£3.00				£621.00	£110.00						£935.00	£713.00	£222.00
Pupil 32	£800.00	£1,100.00		£109.00	£305.00	£80.00		£621.00	£110.00			£350.00	£200.00		£1,900.00	£1,775.00	£125.00
Pupil 33			£935.00	£15.00	£25.00	£32.00		£621.00	£110.00						£935.00	£803.00	£132.00
Pupil 34			£935.00	£76.00		£34.00	£67.50	£621.00	£110.00					£ 5,083.35	£935.00	£5,881.85	-£4,946.85
Pupil 35	£800.00	£1,100.00		£144.00			£17.50	£621.00	£110.00			£350.00	£200.00		£1,900.00	£1,442.50	£457.50
Pupil 36															£0.00	£0.00	£0.00
Pupil 37	£800.00	£1,100.00		£39.00		£32.00			£110.00			£350.00		£ 775.00	£1,900.00	£1,306.00	£594.00
Pupil 38															£0.00	£0.00	£0.00
Pupil 39	£800.00	£1,100.00		£13.00		£189.00		£621.00	£110.00			£350.00	£200.00		£1,900.00	£1,483.00	£417.00
Pupil 40			£935.00	£236.00	£265.00	£17.00		£621.00	£110.00					£ 588.84	£935.00	£1,216.84	-£281.84
Pupil 41			£935.00	£222.00	£175.00			£621.00	£110.00						£935.00	£1,128.00	-£193.00
Pupil 42															£0.00	£0.00	£0.00
Pupil 43	£800.00	£1,100.00		£57.00		£95.00		£621.00	£110.00	£100.00	£350.00	£200.00			£1,900.00	£1,533.00	£367.00
Pupil 44	£750.00	£900.00		£106.00	£25.00			£621.00	£110.00	£250.00	£350.00				£1,650.00	£1,462.00	£188.00
Pupil 45			£935.00	£18.00		£44.00		£621.00	£110.00						£935.00	£793.00	£142.00
Pupil 46															£0.00	£0.00	£0.00
Pupil 47			£935.00	£58.00		£72.00			£110.00						£935.00	£240.00	£695.00
Pupil 48			£935.00	£169.00	£25.00	£8.00		£621.00	£110.00						£935.00	£933.00	£2.00
Pupil 49			£935.00	£23.00		£67.00		£621.00	£110.00						£935.00	£711.00	£224.00
Pupil 50	£800.00	£1,100.00		£29.00		£24.00		£621.00	£110.00			£350.00			£1,900.00	£1,024.00	£876.00
Pupil 51															£0.00	£0.00	£0.00
Pupil 52			£935.00	£0.00		£66.00		£621.00	£110.00					£ 1,023.00	£935.00	£1,710.00	-£175.00
Pupil 53			£935.00	£20.00		£66.00		£621.00	£110.00						£935.00	£817.00	£118.00
Pupil 54			£935.00	£49.00		£144.00		£621.00	£110.00						£935.00	£814.00	£121.00
Pupil 55															£0.00	£0.00	£0.00
Pupil 56			£935.00	£170.00	£175.00				£110.00						£935.00	£455.00	£480.00
Pupil 57	£0.00	£1,100.00		£155.00	£95.00	£26.80	£18.50	£621.00	£110.00			£350.00			£1,100.00	£1,376.30	-£276.30
Leavers/June 14 - July 14		£100.00	£3,740.00												£3,840.00	£0.00	£3,840.00