

Pupil Premium

Current Academic Year: Sept 2017 – July 2018

Allocation

In the 2017 to 2018 financial year, Woolton High School will receive the following funding:

Funding allocation: £55,735.00

This funding will continue to support the projects; personal allowances and resources already identified in the previous academic year (see 2015/2016 itemised allocation expenditure below) and also additional vocational courses which have been added to the curriculum.

Summary:

The main barriers to educational achievement faced by eligible pupils at Woolton High School are:

Neurodevelopmental conditions

- Attention Deficit Disorders (ADHD)
- Autistic Spectrum conditions (ASC)
- Specific Learning Difficulties (SLD)
- Post-Traumatic Stress Disorder (PTSD)

Internal Barriers to future attainment

- Perception of self-esteem in relation to learning
- Low reading ages and numeracy ages
- Avoidance behaviour impacting on school routines
- Pupils on AEP accessing English and Maths support

External

- Attendance rates
- Involvement with Multi-agency and Crime prevention agencies
- Mental Health issues

Intended outcomes and success criteria

Outcome	Success Criteria
Increased self-esteem in relation to Learning	Engagement with learning especially English and Maths
Increased in reading ages	Through the use of Phonics Program increase in reading ages of pupils with <7 Reading age
Decrease in avoidance behaviour	Through assertive mentor and house system a decrease for pupils identified as below progress for behaviour and attainment
Pupils accessing English and Maths support	Pupils attending AEP accessing 1 day a week for specific Maths and English lessons.

Strategy Reviews:

Woolton High School staff meet termly to review expenditure and measure impact.

Strategy for monitoring individual Pupil Premium expenditure; achievement and progress.

A tracking document has been created in the school information management system (SIMS) to give every pupil on roll an individual personal page. This document has made it possible to monitor pupil progress and achievement. It will also show itemised individual Pupil Premium expenditure. See example below.

Example of Itemised Individual Pupil Premium document created in Sims to show areas of expenditure; intervention progress and attainment.

EXAMPLE - Pupil Premium Funding Form (Woolton High School) Sept 15 – July 16

Name of pupil	Joe Bloggs		Year 8		Current Attendance %	92.1
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Attainment	English	Maths	Science	ICT/ Media	PE	PSHE
	3c	4c	3b	3b	3a	4c

Proposed interventions to support improved progress and attainment

Item / Intervention	Cost	Details/reason for intervention/approach
Points for Pounds	Autumn: £37.00 Spring: £23.00 Summer: £25.00	The points for pounds system rewards pupils for positive behaviour.
Additional Taxis	Pupil: £ 0.00 Parent: £ 0.00 Meetings: £9.00	Additional taxis are provided for pupils or parents to encourage attendance to school, meetings, ADHD clinics, etc.
Extra-Curricular Activities	Autumn: £34.00 Spring: £25.00 Summer: £18.00	The school provides a number of extra-curricular activities such as football, badminton, trampolining, photography, etc.
Pupil Support	£215.00	To provide pastoral support and establish positive educational experiences, which will encourage pupils to re-engage with their learning. Pupil support provides 1-1 help to improve reading and develop numeracy skills.
10 – 1 Club	£500.00	Pupils who are at risk of permanent exclusion are educated at the 10-1 Club. This gives them the opportunity to work in a small group of approx. 1-3 pupils, with 1-1 support staff. Pupils focus on their specific area of academic need.
Outdoor Education	£145.00	Forest Schools is an innovative, long term, educational approach to outdoor play and learning in a woodland environment. Pupils can also participate in the DofE award. There are three levels of award, Bronze, Silver or Gold. The DofE broadens horizons, skills and friendships.
Individual Equipment	£199.00	Pupils are provided with a specific piece of equipment to help them to be safe, calm and make progress.
Catch-Up Literacy	£0.00	The purpose of catch-up literacy is to enable school to deliver additional support, such as individual tuition or intensive support in small groups, for those pupils that most need it.
AEP	£0.00	Alternative Educational Provision offers a range of vocational courses designed for young people who find it difficult engaging in a school setting. Qualifications are offered from entry level to level 2.
Pastoral Support	£156.00	Pastoral Team arrange/attend regular meeting such as Team Around School (Multi-Agency) / LAC Reviews / Annual Reviews / PEP's / ADHD Clinics etc.

The impact pupil premium funding has had on Joe

Joe achieved his end of year targets in most subjects and incidents of poor behaviour were reduced. Joe accessed educational visits and extended learning opportunities. He took part in the DofE Bronze Award and improved his social skills by going on camping trips with his peers. He was part of the school football team. At the end of the Summer term, due to high levels of sickness Joe's attendance reduced to 92.1%. Joe was provided with a laptop to help with his literacy and numeracy skills. Over the year Joe's progress in all subjects was good and his literacy improved.

Pupil Premium Payment (June)	£800.00
Pupil Premium Payment (November)	£1100.00
Total Payments	£1900.00
Total Expenditure	£1386.00
Balance	£514.00

In addition to the above tracking document income and expenditure can be tracked, in detail, on an excel spreadsheet. The data from this worksheet is used to inform the pupil page in SIMS (example below).

Individual pupil spend

Academic Year 2014-2015																	
Surname Forename	Income			Expenditure										Total Payments	Total Expenditure	Balance	
	Payment (June)	Payment (Nov)	FSM Funding	Points for Pounds	School Trips	Parent_Taxi	Meeting_Taxi	Pupil Support / 3-5	Outdoor Ed	Ind. Equipment	Pastoral Support	Counselling	AEP				
Pupil 1			£935.00	£5.00		£18.00			£110.00						£935.00	£133.00	£802.00
Pupil 2			£935.00	£98.00		£72.00		£621.00	£110.00						£935.00	£901.00	£34.00
Pupil 3			£935.00	£130.00	£115.00	£72.00		£621.00	£110.00						£935.00	£1,048.00	-£113.00
Pupil 4															£0.00	£0.00	£0.00
Pupil 5			£935.00	£114.00	£155.00	£56.00		£621.00	£110.00						£935.00	£1,056.00	-£121.00
Pupil 6															£0.00	£0.00	£0.00
Pupil 7															£0.00	£0.00	£0.00
Pupil 8			£935.00	£64.00		£24.00		£621.00	£110.00						£935.00	£819.00	£116.00
Pupil 9			£935.00	£13.00				£621.00	£110.00						£935.00	£744.00	£191.00
Pupil 10			£935.00	£97.00		£110.00		£621.00							£935.00	£828.00	£107.00
Pupil 11			£935.00	£6.00				£621.00	£110.00						£935.00	£737.00	£198.00
Pupil 12			£935.00	£104.00	£115.00	£168.00		£621.00	£110.00						£935.00	£1,118.00	-£183.00
Pupil 13			£935.00	£5.00				£621.00							£935.00	£626.00	£309.00
Pupil 14	£0.00	£1,100.00		£106.00	£135.00	£44.00		£621.00	£110.00			£280.00			£1,100.00	£1,236.00	-£136.00
Pupil 15			£935.00	£58.00		£64.00		£621.00	£110.00						£935.00	£853.00	£82.00
Pupil 16			£935.00	£124.00	£25.00	£14.60		£621.00	£110.00						£935.00	£894.60	£40.40
Pupil 17			£935.00	£2.00		£189.00	£15.00	£621.00					£ 1,108.33		£935.00	£1,935.33	-£1,000.33
Pupil 18			£935.00	£42.00	£40.00	£197.00		£621.00	£110.00						£935.00	£1,010.00	-£75.00
Pupil 19			£935.00	£63.00		£126.00	£36.00		£110.00						£935.00	£335.00	£600.00
Pupil 20			£935.00	£20.00	£25.00	£72.00		£621.00	£110.00						£935.00	£848.00	£87.00
Pupil 21			£935.00	£53.00		£162.00		£621.00	£110.00						£935.00	£946.00	-£11.00
Pupil 22															£0.00	£0.00	£0.00
Pupil 23			£935.00	£0.00		£80.00		£621.00						£ 4,403.60	£935.00	£5,104.60	-£4,169.60
Pupil 24			£935.00	£12.00		£126.00		£621.00	£110.00						£935.00	£863.00	£66.00
Pupil 25			£935.00	£9.00		£12.00		£621.00	£110.00						£935.00	£752.00	£183.00
Pupil 26															£0.00	£0.00	£0.00
Pupil 27			£935.00	£142.00	£220.00	£19.00	£7.50	£621.00	£110.00						£935.00	£1,119.50	-£184.50
Pupil 28															£0.00	£0.00	£0.00
Pupil 29			£935.00	£181.00	£265.00	£66.00		£621.00	£110.00						£935.00	£1,243.00	-£308.00
Pupil 30			£935.00	£209.00	£155.00	£60.00		£621.00	£110.00						£935.00	£1,155.00	-£220.00
Pupil 31			£935.00	£3.00					£110.00						£935.00	£113.00	£822.00
Pupil 32	£800.00	£1,100.00		£109.00	£305.00	£80.00		£621.00	£110.00		£350.00	£200.00			£1,900.00	£1,715.00	£125.00
Pupil 33			£935.00	£15.00	£25.00	£32.00		£621.00	£110.00						£935.00	£803.00	£132.00
Pupil 34			£935.00	£76.00		£34.00	£67.50	£621.00					£ 5,083.35		£935.00	£5,881.85	-£4,346.85
Pupil 35	£800.00	£1,100.00		£144.00			£17.50	£621.00	£110.00		£350.00	£200.00			£1,900.00	£1,442.50	£457.50
Pupil 36															£0.00	£0.00	£0.00
Pupil 37	£800.00	£1,100.00		£39.00		£32.00			£110.00		£350.00		£ 775.00		£1,900.00	£1,306.00	£534.00
Pupil 38															£0.00	£0.00	£0.00
Pupil 39	£800.00	£1,100.00		£13.00		£189.00		£621.00	£110.00		£350.00	£200.00			£1,900.00	£1,483.00	£417.00
Pupil 40			£935.00	£236.00	£265.00	£17.00			£110.00				£ 588.84		£935.00	£1,216.84	-£281.84
Pupil 41			£935.00	£222.00	£175.00			£621.00	£110.00						£935.00	£1,128.00	-£193.00
Pupil 42															£0.00	£0.00	£0.00
Pupil 43	£800.00	£1,100.00		£57.00		£95.00		£621.00	£110.00	£100.00	£350.00	£200.00			£1,900.00	£1,533.00	£367.00
Pupil 44	£750.00	£900.00		£106.00	£25.00			£621.00	£110.00	£250.00	£350.00				£1,650.00	£1,462.00	£188.00
Pupil 45			£935.00	£18.00		£44.00		£621.00	£110.00						£935.00	£793.00	£142.00
Pupil 46															£0.00	£0.00	£0.00
Pupil 47			£935.00	£58.00		£72.00			£110.00						£935.00	£240.00	£695.00
Pupil 48			£935.00	£169.00	£25.00	£8.00		£621.00	£110.00						£935.00	£933.00	£2.00
Pupil 49			£935.00	£23.00		£67.00		£621.00							£935.00	£711.00	£224.00
Pupil 50	£800.00	£1,100.00		£29.00		£24.00		£621.00			£350.00				£1,900.00	£1,024.00	£876.00
Pupil 51															£0.00	£0.00	£0.00
Pupil 52			£935.00	£0.00		£66.00		£621.00					£ 1,023.00		£935.00	£1,710.00	-£775.00
Pupil 53			£935.00	£20.00		£66.00		£621.00	£110.00						£935.00	£817.00	£118.00
Pupil 54			£935.00	£49.00		£144.00		£621.00							£935.00	£814.00	£121.00
Pupil 55															£0.00	£0.00	£0.00
Pupil 56			£935.00	£170.00	£175.00				£110.00						£935.00	£455.00	£480.00
Pupil 57	£0.00	£1,100.00		£155.00	£95.00	£26.80	£18.50	£621.00	£110.00		£350.00				£1,100.00	£1,376.30	-£276.30
Leavers June 14 - July 14		£100.00	£3,740.00												£3,840.00	£0.00	£3,840.00